# San Luis Obispo Council of Governments



Regional Transportation Planning Agency
Metropolitan Planning Organization
Census Data Affiliate
Service Authority for Freeways and Expressways

Arroyo Grande
Atascadero
Grover Beach
Morro Bay
Paso Robles
Pismo Beach
San Luis Obispo
San Luis Obispo

December 9, 2004

Abhijit Bagde
Division of Transportation Programming
P.O. Box 942874
Sacramento, CA 94274-0001

Sandra Grace Balmir FHWA 888 S. Figueroa, No. 1850 Los Angeles, CA 90017-5467

Mark Brucker USEPA 75 Hawthorne Street San Francisco, CA 94105

Dear Colleagues:

Nancy Wickersham
Caltrans District 5
50 Higuera Street
San Luis Obispo, CA 93401-5415

Jerrome Wiggins FTA 201 Mission Street, Suite 2210 San Francisco, CA 94105

The San Luis Obispo Council of Governments (SLOCOG) Board adopted Amendment No. 1 to the 2004 Federal Transportation Improvement Program (FTIP) December 8, 2004. Included with this correspondence are the Authorizing Resolution, Financially Constrained Funding Tables, and the 2004 Project Fact Sheets for Amendment No. 1. Amendment No. 1 is available on the California Transportation Improvement Program System (CTIPS). If you would like a full copy of the FTIP that includes the amendment, please email or call Sue Hall (<a href="mailto:shall@slocog.org">shall@slocog.org</a> or 805-781-4255).

If you have any questions regarding this document, please feel free to call Peter Rodgers at 805-781-5712.

Sincerely,

Ronald L. De Carli Executive Director

Rold & Davidi

H:\2004-2005 Overall Work Program\8000 Trans Prog, Del & Fin Mgmt\8100 FTIP\2004 FTIP Amend 1 Transmittal.doc

#### SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

#### **RESOLUTION NO. 04-**10

# ADOPTING AMENDMENT NO. 1 TO THE 2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

The following Resolution is now offered and read:

WHEREAS, the San Luis Obispo Council of Governments (SLOCOG) is the Metropolitan Planning Organization (MPO) for the San Luis Obispo region; and

WHEREAS, Section 134(h)(1) of the Transportation Equity Act of the 21st Century (TE 21) requires that the MPO adopt a Transportation Improvement Program (TIP) for the area for which the MPO is designated in cooperation with State and local agencies including local transit operators; and

WHEREAS, a public hearing notice was advertised in a local newspaper; and

WHEREAS, the amendment was made available, members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held to present the amendment and take testimony from the public; and

WHEREAS, the proposed amendment was reviewed by the Citizens Transportation Advisory Committee (CTAC), which includes citizen representatives appointed by member agencies and atlarge appointees appointed by the SLOCOG Board, and the Technical Transportation Advisory Committee (TTAC), which includes technical and planning representatives from participating agencies; and

WHEREAS, the projects included in the program are consistent with the adopted Regional Transportation Plan (RTP) and are financially constrained (exhibit 1); and

**NOW, THEREFORE, BE IT FURTHER RESOLVED,** that the San Luis Obispo Council of Governments does hereby adopt Amendment No. 1 to the 2004 FTIP amending the projects into the FTIP as shown below:

NO.	MPO ID	PROJECT TITLE	CHANGE
			31,,4132
1	05530701	Central Area Transit Projects – Bus Stop Improvements/Bus ID (SLO City)	Break out lump sum funding into individual projects (5307 funds \$118,000; local match \$40,000)
2	05530702	Central Area Transit Projects - Capital Cost of Contracting (SLO City)	Break out lump sum funding into individual projects (5307 funds \$240,000; local match \$60,000)
3	05530703	Central Area Projects – Dispatch/ Scheduling SW/HW (SLORTA)	Break out lump sum funding into individual projects (5307 funds \$47,000; local match \$12,000)
4	045307CEN	Central Area Transit Projects – Operations (SLO City)	Break out lump sum funding into individual projects (5307 funds \$394,000; local match \$1,605,000)
5	05530704	North County Transit Projects – Paso Robles Operations	Break out lump sum funding into individual projects (5307 funds \$227,000; local match \$227,000)
6	05530705	North County Transit Projects – Atascadero Operations	Break out lump sum funding into individual projects (5307 funds \$209,000; local match \$209,000)
7	05530706	North County Transit Projects – SLORTA Operations	Break out lump sum funding into individual projects (5307 funds \$97,000; local match \$97,000)
8	05530707	North County Transit Projects – SLO County Operations	Break out lump sum funding into individual projects (5307 funds \$19,000; local match \$19,000)
9	03RECTRAI	Moonstone Beach Boardwalk Recreational Trail	Correct funding to include Recreational Trails Program, State Park Funds, and Private Funds (project total \$399,000)
10	405MINORA	Minor A Lump Sum Projects	Add projects that should have been included in adoption of FTIP (total funds \$2,075,000)
11	04SHOPPPE	SHOPP Preliminary Engineering (PE) Lump Sum	Change category of funding from Construction to PE (no change in fund amount)
12	405HBRRLS	HBRR Lump Sum	Add HBRR Lump Sum (HBRR \$140,000 for 04/05, \$80,000 for 05/06, and \$4,539,000 for 06/07; Local \$35,000 in 04/05, \$20,000 in 05/06, and \$1,135,000 in 06/07)
13	02 5311 6	SLORTA operating with 5311	Modify funding to reflect amount available (5311 funds \$218,000; local match \$218,000)
14	40553101	Ride-On Transportation capital fleet replacement and support equipment	Add project (5310 funds \$166,000; local match \$41,000)

On monon by board monibor	djian, seconded by Board Member, the foregoing resolution is hereby adopted this 8 <sup>th</sup>
day of December 2004.	
AYES: Achadjian, Bianchi, Ferrara, Mecham,	Natoli, Romero, Scalise, and Shoals.
NOES: None.	
ABSENT: Elliott, Ovitt, Pinard, and Ryan.	
ABSTAIN: None.	Frank Mecham, President San Luis Obispo Council of Governments  12-8-04  Date
Ronald L. De Carli, Executive Director San Luis Obispo Council of Governments	
APPROVED AS TO FORM AND LEGAL EFFECT:	
By: Jac & rawford, Legal Counsel	Date: /2/8/04



3825 South Higuera • Post Office Box 112 • San Luis Obispo, California 93406-0112 • (805) 781-7800

In The Superior Court of The State of California In and for the County of San Luis Obispo AFFIDAVIT OF PUBLICATION

AD #6088998 SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

STATE OF CALIFORNIA,

SS.

County of San Luis Obispo

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen and not interested in the above entitled matter; I am now, and at all times embraced in the publication herein mentioned was, the principal clerk of the printers and publishers of THE TRIBUNE, a newspaper of general circulation, printed and published daily at the City of San Luis Obispo in the above named county and state; that notice at which the annexed clippings is a true copy, was published in the above-named newspaper and not in any supplement thereof - on the following dates, to-wit NOVEMBER 3, 2004 that said newspaper was duly and regularly ascertained and established a newspaper of general circulation by Decree entered in the Superior Court of San Luis Obispo County, State of California, on June 9, 1952, Case #19139 under the Government Code of the State of California.

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

(Signature of Principal Clerk)

DATED: NOVEMBER 3, 2004

AD COST: \$36.55

PUBLIC HEARING NOTICE

The San Luis Obispo Council of Governments (SLOCOG) will hold a Public Hearing to receive public testimony on an amendment to the Federal Transportation Improvement Program (FTIP) for Federal Transit Administration (FTA) grants, including Sections 5307 capital and operating assistance to the Cities of San Luis Obispo, Paso Robles, Atascadero, the Regional Transit Authority, and the County of San Luis Obispo, FTA Section 5311 operating assistance to the Regional Transit Authority, plus FTA Section 5310 capital assistance to Ride-On and minor changes to the Federal Recreational Trails Program and the Federal Bridge Replacement Program. The hearing will be held Wednesday, December 8, 2004, starting at 8:30 a.m. in the County Board of Supervisors' Chambers, County Government Center, San Luis Obispo.

For more information, write to SLOCOG, 1150 Osos Street, Ste. 202, San Luis Obispo, CA 93401 or contact Eliane Guillot at 781-5711, or amail at equillot@Scorp.org

email at eguillot@slocog.org. Nov. 3, 2004

608899

5H



# "Sue Hall" <SHALL@SLOCOG.org

To: "Abhijit Bagde (E-mail)" <Abhijit\_Bagde@dot.ca.gov>

cc:

Subject: Corrected Funding Tables for Amendment No. 1

12/17/2004 01:44 PM

Hi Abhijit,

Here's a corrected copy of the Funding Tables for SLOCOG Amendment No. 1. The FTA Section 5311 funding was corrected in CTIPS for all three years. The Funding Tables were not corrected for 2005/2006 and 2006/2007. The attached Funding Tables have been corrected. Please replace the copies you have with these corrected copies.

Thanks for your assistance.

Sue Hall SLOCOG



2004 FTIP Financial Summary Form frm hdqi

State and Federal Revenues   STIP (Fund Estimate)   Regional - RTIP   \$295   Regional - TE   \$149   Interregional - ITIP   \$00   Interregional - ITE   \$23,179   SHOPP   \$0   SUBSTIP   \$00   SUBSTIP   \$00	\$1,469 \$259 \$0 \$551 \$0 \$0 \$0 \$0 \$0	\$120 \$0 \$3,100 \$238 \$0 \$0 \$0 \$0 \$0	\$1,884 \$408 \$3,100 \$23,968 \$0 \$0 \$0
State and Federal Revenues   STIP (Fund Estimate)   Regional - RTIP   \$295   Regional - RTIP   \$149   Interregional - ITIP   \$0   Interregional - ITIP   \$23,179   \$23,179   \$30   Interregional - TE   \$149   Interregional - TE   \$23,179   \$30   Interregional - TE	\$1,469 \$259 \$0 \$551 \$0 \$0 \$0 \$0 \$0	\$120 \$0 \$3,100 \$238 \$0 \$0 \$0 \$0 \$0	\$1,884 \$408 \$3,100 \$23,968 \$0 \$0
STIP (Fund Estimate)         Regional - RTIP         \$295           Regional - TE         \$149           Interregional - ITIP         \$0           Interregional - TE         \$23,179           SHOPP         \$0           Local Assistance         \$0           CMAQ         \$0           RSTP         \$0           HBRR         \$0           HES/SR2S         \$0           Other Federal Highway Funds 1.2         \$0           Federal Lands Highway Program         \$0           Bridge Discretionary Program         \$0           NCPD Program/Borders/Corridors Program         \$0           Recreational Trails Program         \$0           TCSP         \$0           Ferry Boat Discretionary         \$0           National Scenic Byways         \$0           High Priority/Demo Projects         \$0           Emergency Relief Program         \$0           Other (TEA 21 Local TEA)         \$0           Federal Transit Funds 3         \$0           3037 - JARC         \$0           5307 - Urbanized Area Formula         \$0           5309(a) - Fixed Guideway         \$0           5309(b) - New Starts         \$0           53	\$259 \$0 \$551 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,100 \$238 \$0 \$0 \$0 \$0 \$0	\$408 \$3,100 \$23,968 \$0 \$0 \$0 \$0
Regional - RTIP	\$259 \$0 \$551 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,100 \$238 \$0 \$0 \$0 \$0 \$0	\$408 \$3,100 \$23,968 \$0 \$0 \$0 \$0
Regional - TE Interregional - ITIP Interregional - TE  SHOPP  Local Assistance  CMAQ RSTP HBRR HES/SR2S  Cother Federal Highway Funds 1.2 Federal Lands Highway Program Bridge Discretionary Program NCPD Program/Borders/Corridors Program Recreational Trails Program TCSP Ferry Boat Discretionary National Scenic Byways High Priority/Demo Projects Emergency Relief Program Other (TEA 21 Local TEA)  Federal Transit Funds 3 3037 - JARC 5307 - Urbanized Area Formula 5308 - Clean Fuel 5309(a) - Fixed Guideway 5309(b) - New Starts 53010 - Elderly and Disabled 53011 - Nonurbanized Area Formula	\$259 \$0 \$551 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,100 \$238 \$0 \$0 \$0 \$0 \$0	\$408 \$3,100 \$23,968 \$0 \$0 \$0 \$0
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Interregional - TE  SHOPP  \$0  Local Assistance  CMAQ  RSTP  HBRR  HES/SR2S  \$0  Other Federal Highway Funds 1,2  Federal Lands Highway Program  Bridge Discretionary Program  NCPD Program/Borders/Corridors Program  Recreational Trails Program  TCSP  Ferry Boat Discretionary  National Scenic Byways  High Priority/Demo Projects  Emergency Relief Program  Other (TEA 21 Local TEA)  Federal Transit Funds 3  3037 - JARC  5307 - Urbanized Area Formula  5309(a) - Fixed Guideway  5309(b) - New Starts  5309(c) - Bus Allocation  53010 - Elderly and Disabled  53011 - Nonurbanized Area Formula	\$551 \$0 \$0 \$0 \$0 \$0 \$0	\$238 \$0 \$0 \$0 \$0 \$0 \$0	\$23,968 \$0 \$0 \$0 \$0 \$0
Local Assistance  CMAQ RSTP HBRR HES/SR2S  Other Federal Highway Funds 1.2 Federal Lands Highway Program Bridge Discretionary Program NCPD Program/Borders/Corridors Program Recreational Trails Program Recreational Trails Program S0 Ferry Boat Discretionary National Scenic Byways High Priority/Demo Projects Emergency Relief Program Other (TEA 21 Local TEA)  Federal Transit Funds 3 3037 - JARC 5307 - Urbanized Area Formula 5309(a) - Fixed Guideway 5309(b) - New Starts 5309(c) - Bus Allocation 53011 - Nonurbanized Area Formula	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0
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Federal Lands Highway Program Bridge Discretionary Program NCPD Program/Borders/Corridors Program Recreational Trails Program TCSP Ferry Boat Discretionary National Scenic Byways High Priority/Demo Projects Emergency Relief Program Other (TEA 21 Local TEA)  Federal Transit Funds 3 3037 - JARC 5307 - Urbanized Area Formula 5308 - Clean Fuel 5309(a) - Fixed Guideway 5309(b) - New Starts 5309(c) - Bus Allocation 53010 - Elderly and Disabled 53011 - Nonurbanized Area Formula		*0	
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NCPD Program/Borders/Corridors Program Recreational Trails Program TCSP Ferry Boat Discretionary National Scenic Byways High Priority/Demo Projects Emergency Relief Program Other (TEA 21 Local TEA)  Federal Transit Funds 3 3037 - JARC 5307 - Urbanized Area Formula 5308 - Clean Fuel 5309(a) - Fixed Guideway 5309(b) - New Starts 5309(c) - Bus Allocation 53010 - Elderly and Disabled 53011 - Nonurbanized Area Formula		\$0	\$0
Recreational Trails Program TCSP Ferry Boat Discretionary National Scenic Byways High Priority/Demo Projects Emergency Relief Program Other (TEA 21 Local TEA)  Federal Transit Funds 3 3037 - JARC 5307 - Urbanized Area Formula 5308 - Clean Fuel 5309(a) - Fixed Guideway 5309(b) - New Starts 5309(c) - Bus Allocation 53010 - Elderly and Disabled 53011 - Nonurbanized Area Formula	<b>\$</b> 0	\$0	\$0
TCSP Ferry Boat Discretionary National Scenic Byways High Priority/Demo Projects Emergency Relief Program Other (TEA 21 Local TEA)  Federal Transit Funds 3 3037 - JARC 5307 - Urbanized Area Formula 5308 - Clean Fuel 5309(a) - Fixed Guideway 5309(b) - New Starts 5309(c) - Bus Allocation 53010 - Elderly and Disabled 53011 - Nonurbanized Area Formula	\$0	\$0	\$0
Ferry Boat Discretionary National Scenic Byways High Priority/Demo Projects Emergency Relief Program Other (TEA 21 Local TEA)  Federal Transit Funds 3 3037 - JARC 5307 - Urbanized Area Formula 5308 - Clean Fuel 5309(a) - Fixed Guideway 5309(b) - New Starts 5309(c) - Bus Allocation 53010 - Elderly and Disabled 53011 - Nonurbanized Area Formula \$0	\$0	\$0	\$0
National Scenic Byways High Priority/Demo Projects Emergency Relief Program Other (TEA 21 Local TEA)  Federal Transit Funds <sup>3</sup> 3037 - JARC 5307 - Urbanized Area Formula 5308 - Clean Fuel 5309(a) - Fixed Guideway 5309(b) - New Starts 5309(c) - Bus Allocation 53010 - Elderly and Disabled 53011 - Nonurbanized Area Formula \$0	\$0	\$0	\$0
High Priority/Demo Projects Emergency Relief Program Other (TEA 21 Local TEA)  Federal Transit Funds  3 3037 - JARC 5307 - Urbanized Area Formula 5308 - Clean Fuel 5309(a) - Fixed Guideway 5309(b) - New Starts 5309(c) - Bus Allocation 53010 - Elderly and Disabled 53011 - Nonurbanized Area Formula	\$0	\$0	\$0
Emergency Relief Program Other (TEA 21 Local TEA)  Federal Transit Funds   3037 - JARC 5307 - Urbanized Area Formula 5308 - Clean Fuel 5309(a) - Fixed Guideway 5309(b) - New Starts 5309(c) - Bus Allocation 53010 - Elderly and Disabled 53011 - Nonurbanized Area Formula  \$0	\$0	\$0	\$0
Other (TEA 21 Local TEA)       \$0         Federal Transit Funds 3         3037 - JARC       \$0         5307 - Urbanized Area Formula       \$0         5308 - Clean Fuel       \$0         5309(a) - Fixed Guideway       \$0         5309(b) - New Starts       \$0         5309(c) - Bus Allocation       \$0         53010 - Elderly and Disabled       \$0         53011 - Nonurbanized Area Formula       \$0	\$0	\$0	\$0
3037 - JARC       \$0         5307 - Urbanized Area Formula       \$0         5308 - Clean Fuel       \$0         5309(a) - Fixed Guideway       \$0         5309(b) - New Starts       \$0         5309(c) - Bus Allocation       \$0         53010 - Elderly and Disabled       \$0         53011 - Nonurbanized Area Formula       \$0	\$0	\$0 "	\$0
3037 - JARC       \$0         5307 - Urbanized Area Formula       \$0         5308 - Clean Fuel       \$0         5309(a) - Fixed Guideway       \$0         5309(b) - New Starts       \$0         5309(c) - Bus Allocation       \$0         53010 - Elderly and Disabled       \$0         53011 - Nonurbanized Area Formula       \$0			
5307 - Urbanized Area Formula       \$0         5308 - Clean Fuel       \$0         5309(a) - Fixed Guideway       \$0         5309(b) - New Starts       \$0         5309(c) - Bus Allocation       \$0         53010 - Elderly and Disabled       \$0         53011 - Nonurbanized Area Formula       \$0	<b>\$</b> 0 '	<b>\$</b> 0 "	\$0
5308 - Clean Fuel       \$0         5309(a) - Fixed Guideway       \$0         5309(b) - New Starts       \$0         5309(c) - Bus Allocation       \$0         53010 - Elderly and Disabled       \$0         53011 - Nonurbanized Area Formula       \$0	<b>\$</b> 0	\$0	\$0
5309(a) - Fixed Guideway       \$0         5309(b) - New Starts       \$0         5309(c) - Bus Allocation       \$0         53010 - Elderly and Disabled       \$0         53011 - Nonurbanized Area Formula       \$0	\$0	\$0	\$0
5309(b) - New Starts       \$0         5309(c) - Bus Allocation       \$0         53010 - Elderly and Disabled       \$0         53011 - Nonurbanized Area Formula       \$0	<b>\$</b> 0	\$0	\$0
5309(c) - Bus Allocation \$0 53010 - Elderly and Disabled \$0 53011 - Nonurbanized Area Formula \$0	<b>\$</b> 0	\$0	\$0
53010 - Elderly and Disabled \$0 53011 - Nonurbanized Area Formula \$0	<b>\$</b> 0	<b>\$</b> 0	\$0
53011 - Nonurbanized Area Formula \$0	<b>\$</b> 0	\$0	\$0
	<b>\$</b> 0	<b>\$</b> 0	<b>\$</b> 0
Non-Title 23/FTA Federal Funds (Describe) \$0	<b>\$</b> 0	\$0	\$0
,	<b>"</b>	<b>4</b> °	Ψ0
Other State Transportation Funds	1	.	
TCRP \$0	<b>\$</b> 0	<b>\$</b> 0	\$0
*Other-Dept of Fish & Game, EEM & RSTP \$0	\$0 I	\$0 II	\$0
Local Revenues			
Local Transportation Funds			
Transportation Sales Tax \$0	<b>\$</b> 0	<b>\$</b> 0	\$0
Transit Fares \$0	<b>\$</b> 0 .	<b>\$</b> 0 "	\$0
Local Transportation Funds	ļ		
General Funds \$0		\$0	\$0
Other (Describe) \$0	\$0 \$0	<b>\$</b> 0 <u>"</u>	\$0

### NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads NPS Parkways And Park Roads F&WS Refuge Roads Public Lands Highways Forest Highways PLH Discretionary

<sup>2.</sup> For additional information on this program, visit http://www.fhwa.dot.gov/programadmin/covert21.htm>

<sup>3.</sup> For additional information on this program, visit http://www.fta.dot.gov/4187\_ENG\_HTML.htm

<sup>\*</sup> RSTP Funds are exchanged for State Cash.

San Luis	Obispo Council of Gov	ernments		
Programmed	(\$1,000s) 2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues	200-1700	2000/00	2000/01	TOTAL
STIP (Fund Estimate)				
Regional - RTIP	\$2,770	\$18,020	\$19,512	\$40,302
Regional - TE	\$350	\$1,410	\$0	\$1,760
Interregional - ITIP	\$711	\$3,930	\$17,600	\$22,241
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP	\$18,617	\$6,433	\$19,318	\$44,368
Local Assistance				
CMAQ	<b>\$</b> 0	<b>\$</b> 0	<b>\$</b> 0	<b>\$</b> 0
RSTP	<b>\$</b> 0	<b>\$</b> 0	\$0	\$0
HBRR	\$140	\$80	\$4,539	\$4,759
HES/SR2S	\$213	<b>\$</b> 0	\$0	\$213
Other Federal Highway Funds <sup>1,2</sup>				_
Federal Lands Highway Program				\$0
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program	<b>^</b>			\$0 \$185
Recreational Trails Program	\$135			\$135
TCSP				\$0
Ferry Boat Discretionary	•	•		<b>\$</b> 0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$3,100	\$0	\$2,500	\$5,600
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (TEA 21 Local TEA)	\$805			\$805
Federal Transit Funds <sup>3</sup>		<b>.</b> -		
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$1,351	\$1,388	\$1,408	\$4,147
5308 - Clean Fuel	<b>\$</b> 0	<b>\$</b> 0	\$0	\$0
5309(a) - Fixed Guideway	<b>\$</b> 0	<b>\$</b> 0	\$0	<b>\$</b> 0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	<b>\$</b> 0	\$0	\$0
5310 - Elderly and Disabled	\$166	\$0	\$0	<b>\$166</b>
5311 - Nonurbanized Area Formula	\$218	\$218	\$218	\$654
Non-Title 23/FTA Federal Funds (Describe)	\$0	<b>\$</b> 0	\$0	\$0
Other State Transportation Funds				
TCRP	\$0	<b>\$</b> 0	\$0	\$0
Other-Fish & Game, EEM, *RSTP, & Park	\$3,172	\$742	\$3,604	\$7,518
Local Revenues				
Local Transportation Funds	ΦO	<b>ተ</b> ለ	¢^	<b>ድ</b> ດ
Transportation Sales Tax	<b>\$</b> 0	\$0	\$0 ▮	\$0 \$0
Transit Fares				\$0
Local Transportation Funds	<b>*</b>	•	<b>a</b> a	<b>#</b> 0
General Funds	\$0 #4.330	\$0 \$0.455	\$0	\$0 \$10.001
Other - TDA, City, County, LTF, Private	\$4,330 	\$2,155 	\$3,606	\$10,091
Total	\$36,078	\$34,376	\$72,305	\$142,759

#### NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads NPS Parkways And Park Roads F&WS Refuge Roads Public Lands Highways Forest Highways PLH Discretionary

<sup>2.</sup> For additional information on this program, visit http://www.fhwa.dot.gov/programadmin/covert21.htm>

<sup>3.</sup> For additional information on this program, visit http://www.fta.dot.gov/4187\_ENG\_HTML.htm

<sup>\*</sup>RSTP Funds are exchanged for State Cash.

San Luis (	Obispo Council of Gov	vernments		
	(\$1,000s)			
Revenue	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues			ļ	
STIP (Fund Estimate)	<b>A</b>			<b>.</b>
Regional - RTIP	\$3,065	\$19,489	\$19,632	<b>\$42,186</b>
Regional - TE	\$499	\$1,669	\$0	\$2,168
Interregional - ITIP	\$711	\$3,930	\$20,700	\$25,341
Interregional - TE	\$23,179	\$551	\$238	\$23,968
SHOPP	\$18,617	\$6,433	\$19,318	\$44,368
Local Assistance				
CMAQ	\$0	\$0	\$0	\$0
RSTP	\$0	\$0	\$0 <b> </b>	\$0
HBRR	\$140	\$80	\$4,539	\$4,759
HES/SR2S	\$213	\$0	\$0	\$213
Other Federal Highway Funds <sup>1,2</sup> Federal Lands Highway Program Bridge Discretionary Program NCPD Program/Borders/Corridors Program Recreational Trails Program TCSP Ferry Boat Discretionary	\$135			\$0 \$0 \$0 \$135 \$0 \$0
National Scenic Byways	<b>\$</b> 0	\$0	\$0 <b> </b>	\$0
High Priority/Demo Projects	\$3,100	\$0	\$2,500	\$5,600
Emergency Relief Program	\$0	<b>\$</b> 0	\$0	\$0
Other - (TEA 21 Local TEA)	\$805	\$0 \$0	\$0	\$805
Federal Transit Funds <sup>3</sup>				
3037 - JARC	\$0	\$0	<b>\$</b> 0	\$0
5307 - Urbanized Area Formula	<b>\$1,351</b>	\$1,388	\$1,408	\$4,147
5308 - Clean Fuel	\$0	\$0	\$0	\$0
	\$0 \$0	\$0 \$0	\$0	
5309(a) - Fixed Guideway				\$0
5309(b) - New Starts	<b>\$</b> 0	<b>\$</b> 0	\$0	<b>\$</b> 0
5309(c) - Bus Allocation	<b>\$</b> 0	\$0	\$0	\$0
53010 - Elderly and Disabled	\$166	\$0	\$0	\$166
53011 - Nonurbanized Area Formula	\$218	\$218	\$218	\$654
Non-Title 23/FTA Federal Funds (Describe)	\$0	\$0	\$0	\$0
Other State Transportation Funds	•			•-
TCRP	\$0	\$0	\$0	\$0
Other-Fish & Game, EEM, *RSTP, & Park	\$3,172	<b>\$742</b>	\$3,604	\$7,518
Local Revenues				
Local Transportation Funds	*-	<b>.</b> -		_
Transportation Sales Tax	\$0	<b>\$</b> 0	\$0	\$0
Transit Fares				\$0
Local Transportation Funds				
General Funds	\$0	\$0	\$0	\$0
Other - TDA, City, County, LTF, Private	\$4,330 I	\$2,155 I	\$3,606	\$10,091
Total	\$59,701	\$36,655	\$75,763	\$172,119

#### NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary

# San Luis Obispo Council of Governments San Luis Obispo County

## Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 05 COUNTY: San Luis Obispo Cc	TITLE (DESCRIPTION):				MPO: S	San Luis (	Obispo Cou	ncil of Gov	emments	
ROUTE: PM:	Moonstone Beach Boardwalk F	Rec Trail (Moonstone	Beach Boardw	alk	MPO A	prv: 12/	8/04			
PPNO: KP:	Recreational Trail)				State A	.prv:				
EA: MPO ID: 03RECTRAI					Federal	Aprv:				
CTIPS ID: 213-0000-0060					EPA TA	ABLE II OI	R III EXEMI	PT CATAG	ORY:	
ELEMENT:										
IMPLEMENTING AGENCY: Calif. Department of Parks an	d Pographica	PRJ MGR:								
INFLEMENTING AGENCT. Call. Department of Fairs an	a Near eation	PHONE: (0) 0-								
True		1110142. (0) 0-								
PROJECT VERSION HISTORY (Printed Version is Sha	ded) (Last 9 versions displayed	d)	<u>c</u>	<u>um</u>			llars in Tho		otal For Project	
<u>Version Status Date</u> <u>Updated By Change Re</u>		Amend No.		artin shorth artises were with 1994	<u>399</u>	<u>rog RW</u>	PA & ED	<u>PS &amp; E</u>	RW Sup	Con Sup
4 Official SHALL Amendment 3 Official SHALL Adoption - C	THE PARTY OF THE P	0.00		a di	202	75/		8 4 6	a. A. B. B.	
2 Official SHALL Amendment	- Cost/Scope/Sch. Change	8.00			399					
	- New Project	4.00			264					
Fund Source 1 of 5 Fund Category: Federal Disc.			PRIOR	04/05	05/06	<u>06/07</u>	07/08	08/09	09/10 FUTU	RE TOTAL
Fund Type:		PE								
Recreational Trails Program		RW CON		135						135
Funding Agency:		Total:		135						135
		rotal.								,,,,
Fund Source 2 of 5 Fund Category:			PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTUI	RE TOTAL
Loc Funds										
Fund Type: Private Funds		PE RW CON		7						7
Funding Agency:		Total:		7						7
Fund Source 3 of 5 Fund Category: Othr. State			PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTUI	RE TOTAL
Fund Type:		PE RW								
State EEM		CON		202						202
Funding Agency:		Total:		202						202
Fund Source 4 of 5 Fund Category:			PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTU	RE TOTAL
Othr. State		55								
Fund Type: State Park Funds		PE RW CON		15						15
Funding Agency:		Total:		15						15
Fund Source 5 of 5 Fund Category: Loc Funds			PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTUI	RE TOTAL
Fund Type:		PE								
Private Funds		RW CON		40						40
Funding Agency:		Total:		40						40
. Linding Agents).		rota.		40						40

San Luis Obispo Council of Governments San Luis Obispo County **Document Year 2004** 

(Dollars in Thousands)

Local Highway System											
Project Total:		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	TOTAL		
	PE RW										
	CON		399						399		
	Total:		399						399		
MPO Comments:	Caltrans Comments -FTIP: ******** Version 4 - 11/09/2004 ******* ******* Version 3 - 06/29/2004 *******		Ça	altrans Cor	nments - S	STIP/SHO	PP:				

\*Added per DB & RM - moved

\*\*\*\*\*\*\*\* Version 2 - 03/30/2004 \*\*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 1 - 05/14/2003 \*\*\*\*\*\*\*\*

#### San Luis Obispo Council of Governments San Luis Obispo County

**Document Year 2004** 

(Dollars in Thousands)

		Local Highway	System							
DIST: 05	COUNTY: San Luis Obispo Co	TITLE (DESCRIPTION):			MPO: S	San Luis C	bispo Cou	ncil of Go	vernments	
ROUTE:	PM:	HBRR Lump Sum (HBRR Lump Sum)			MPO A	prv: 12/8	3/04			
PPNO:	KP:				State A	prv:				
EA:	MPO ID: 405HBRRLS				Federal	Aprv:				
CTIPS ID: 213-00	000-0125				EPA TA	BLE II OF	RIILEXEMI	PT CATA	GORY:	
ELEMENT:										
MPLEMENTING A	AGENCY: Various Agencies	PRJ MGR:								
True		PHONE: (0) 0-								
PROJECT VERSION	ON HISTORY (Printed Version is Sha	aded) (Last 9 versions displayed)	-	Cum	Prograi	mmed Dol	lars in Tho	usands -	Total For Project	
Version Status			<u>Vote</u>	Award Pro				<u>PS.&amp;</u>		
1 Official Fund Source 1 of		t - New Project 1.00	an alle as	G Mille Diegel	4,759	1,190			<b>三人</b>	
Fund Source 1 or Fund Category: Local HBRR	12		PRIO	R <u>04/05</u>	05/06	06/07	07/08	08/09	09/10 FUTURE	TOTA
Fund Type:		PE								
Bridge-Local (HBR	RR)	RW CON		140	80	4,539				4,75
Funding Agency:		Total:		140	80	4,539		•••		4,75
Fund Source 2 of Fund Category: Loc Funds	12		PRIO	R 04/05	<u>05/06</u>	06/07	07/08	08/09	09/10 FUTURE	TOTA
Fund Type: County Funds		PE RW CON		35	20	1,135				1,19
Funding Agency:		Total:		35	20	1,135			191,5	1,19
Project Total:	VII. 44. St 1 28.		PRIO	R 04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	TOTA
		PE RW CON		35 140	20 80	1,135 4,539				1,19 <b>4</b> ,75

Caltrans Comments -FTIP:

Caltrans Comments - STIP/SHOPP:

### San Luis Obispo Council of Governments San Luis Obispo County

Document Year 2004 (Dollars in Thousands)

		L	ocal Highway S	ystem							
DIST: 05	COUNTY: San Luis Obispo Cc	TITLE (DESCRIPTION):			······································	MPO: S	San Luis C	bispo Cou	ıncil of Go	vernments	
ROUTE:	PM:	Ride On Transportation 5310 (		on 5310 capita	fleet	MPO A	orv: 12/8	3/04			
PPNO:	KP:	replacement and support equip	oment)		State Aprv:						
EA:	MPO ID: 40553101				Federal Aprv:						
CTIPS ID: 213-0000-	0129					EPA TA	BLE II OF	R III EXEM	PT CATA	GORY:	
ELEMENT:											
IMPLEMENTING AGE	NCY: Various Agencies		PRJ MGR:			I					
	Ů		PHONE: (0) 0-								
True											
PROJECT VERSION F Version Status Da		aded) (Last 9 versions displaye	d) Amend No.		um Dan					Total For Project	
1 Official	CK COST -	eason nt - New Project		PARAMETERS CONTRACTOR AND CONTRACTOR CONTRAC	vard Pro	g con P 207		PA & ED	<u>PS &amp; </u>	E RW Sup Con	A.M. A.
Fund Source 1 of 2 Fund Category: FTA Funds	The second second summer and the second summ			<u>PRIÓR</u>	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	<u>101.</u>
Fund Type: FTA 5310 Elderly & Di	sabilities		PE RW CON		166						1
Funding Agency:			Total:		166						1
Fund Source 2 of 2 Fund Category: Loc Funds				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	<u>101</u>
Fund Type: Private Funds			PE RW CON		41						
Funding Agency:			Total:		41						
Project Total:				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	TOT
			PE RW								
			CON Total:		207 207						2
			rotal;		207						2
PO Comments:	8/2004 *******Received notification	Caltrans Comments			<u>C</u>	altrans Con	nments - S	STIP/SHO	PP:	**************************************	

#### San Luis Obispo Council of Governments San Luis Obispo County **Document Year 2004**

(Dollars in Thousands)

#### **Local Highway System**

DIST: ROUTE:

PM:

COUNTY: San Luis Obispo Cc

TITLE (DESCRIPTION):

Minor A Lump Sum (Minor A Lump Sum Projects)

MPO: San Luis Obispo Council of Governments

MPO Aprv: 12/8/04

State Aprv:

Federal Apry:

EPA TABLE II OR III EXEMPT CATAGORY:

PPNO: EA:

KP:

MPO ID: 405MINORA

CTIPS ID: 213-0000-0119

IMPLEMENTING AGENCY: Caltrans

ELEMENT:

PRJ MGR:

PHONE: (0) 0-

True

1 Official

Fund Source 1 of 1 Fund Category: CT Minor Pgm.

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed) Version Status Date Updated By Change Reason Amend No.

SHALL Amendment - New Project

PΕ

RW CON

Total:

Award Prog Con Prog RW PA & ED PS & E RW Sup Con Sup Vote 1.00 6,225 **PRIOR** 04/05 05/06 06/07 07/08 08/09 09/10 FUTURE TOTAL

Programmed Dollars in Thousands - Total For Project

Fund Type: National Hwy System

Funding Agency:

<u>Caltrans Comments -FTIP:</u>
\*\*\*\*\*\*\*\*\* Version 1 - 11/09/2004 \*\*\*\*\*\*\*\*\*

Caltrans Comments - STIP/SHOPP:

2,075

2,075

2,075

2,075

2,075

2,075

MPO Comments: <u>MPU Comments:</u>

Version 1 - 11/09/2004 \*\*\*\*\*\*\*\*Should have had Minor A Lump Sum in FTIP when it was adopted. Added per 2004/05 FY District 5 Minor A Allocation Projects Priority List. 6,225

6,225

#### San Luis Obispo Council of Governments

## San Luis Obispo County

**Document Year 2004** 

(Dollars in Thousands)

		State Highway System	
DIST: 05	COUNTY: San Luis Obispo Co	TITLE (DESCRIPTION):	MPO: San Luis Obispo Council of Governments
ROUTE:	PM:	SHOPP PE Lump Sum (SHOPP PE LS for grouped projects-Statewide PE	MPO Aprv: 12/8/04
PPNO:	KP:	System (SPES). Projects are programmed for planning & technical studies only. Project scope(s) are consistent with 40 CFR Part 93.126.)	State Aprv:
EA:	MPO ID: 04SHOPPPE		Federal Aprv:
CTIPS ID: 213	3-0000-0118		EPA TABLE II OR III EXEMPT CATAGORY:
ELEMENT:			
IMPLEMENTIN	G AGENCY: Caltrans	PRJ MGR:	
True		PHONE: (0) 0-	

True

PROJECT VERSION HISTO	RY (Printed	/ersion is Shaded) (Last 9 versions displa	yed)	c	um	Progra	Programmed Dollars in Thousands - Total For Project					
Version Status Date	Updated By	Change Reason	Amend No.			q Con	Prog RW	PA & ED	PS & E	RW Sup C	on Sup	
2 Official 1 Official	SHALL SHALL	Amendment - Cost/Scope/Sch., Change Adoption - New Project	1.00 0.00	ir da Fedi		3,600	1.	3.94			M. br	
Fund Source 1 of 2 Fund Category: SHOPP - Environmental				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTUR	<u> </u>	
Fund Type: National Hwy System			PE RW CON		1,062	1,062	1,062				3,1	
Funding Agency:			Total:		1,062	1,062	1,062				3,1	
Fund Source 2 of 2 Fund Category: SHOPP - Environmental				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTUR	<u> 101</u>	
F <b>und Type:</b> State Cash			PE RW CON		138	138	138				4	
Funding Agency:			Total:		138	138	138				4	
Project Total:				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTUR	<u> 101</u>	
			PE RW CON		1,200	1,200	1,200				3,6	
			Total:		1,200	1,200	1,200		_	***************************************	3,6	

MPO Comments:
\*\*\*\*\*\*\*\*Version 2 - 11/09/2004 \*\*\*\*\*\*\*\*Move funding to PE per N.

Caltrans Comments - STIP/SHOPP:

Caltrans Comments -FTIP:
\*\*\*\*\*\*\* Version 2 - 11/09/2004 \*\*\*\*\*\*\*
Version 1 - 07/29/2004 \*\*\*\*\*\*\* Wickersham.

Wickersham.

Wersion 1 - 07/29/2004

Winder Initiality & F. E. Folk.

Washington in the back up project list ASAP. SHOPP Preliminary Engineering as lump sum for pre PA & ED phase activities per SPES agreement between Caltrans and FHWA. Added per N. Wickersham and A. Bagde.

San Luis Obispo Council of Governments San Luis Obispo County **Document Year 2004** 

(Dollars in Thousands)

#### State Highway System

DIST: 05

COUNTY: San Luis Obispo Cc

MPO ID: 045307CEN

TITLE (DESCRIPTION):

MPO: San Luis Obispo Council of Governments

ROUTE: PPNO

FA.

PM: KP

IMPLEMENTING AGENCY: San Luis Obispo, City of

Central Area Transit Projects-Operations (Central Area Transit Projects (operations) - SLO City 5307. Projects are consistent with 40 CFR Part 93.126, 127, 128, exempt tables 2 \*& 3.)

MPO Aprv: 12/8/04

State Apry:

Federal Aprv:

EPA TABLE II OR III EXEMPT CATAGORY:

CTIPS ID: 213-0000-0111

ELEMENT:

PRJ MGR:

PHONE: (0) 0-

True PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed) Programmed Dollars in Thousands - Total For Project Cum Version Status Date Updated By Change Reason Amend No. <u>Vote</u> Award Prog Con Prog RW PA & ED PS & E RW Sup Con Sup Official Amendment - Cost/Scope/Sch. Change 2 SHALL 5,307 1.00 Official SHALL Adoption 0.00 4.926 Fund Source 1 of 2 Fund Category: FTA Funds **PRIOR** 04/05 05/06 06/07 07/08 08/09 09/10 FUTURE TOTAL PΕ Fund Type: FTA5307 - Urbanized Area RW CON 394 821 833 2,048 Funding Agency: 394 821 833 Total: 2.048 Fund Source 2 of 2 Fund Category: Loc Funds PRIOR 04/05 05/06 06/07 09/10 FUTURE 07/08 08/09 **TOTAL** PΕ Fund Type: RW TDA CON 1,605 821 833 3,259 **Funding Agency:** 1,605 821 833 3,259 Project Total: PRIOR 07/08 09/10 FUTURE 04/05 05/06 06/07 08/09 TOTAL PΕ RW CON 1,999 1,666 5,307 Total: 1.999 1.642 1,666 5,307

MPO Comments:

<u>mments:</u> Version 2 - 11/09/2004 \*\*\*\*\*\*\*Breaking out 5307 funding funding for SLO City - Central Area.

Caltrans Comments -FTIP:
\*\*\*\*\*\*\* Version 2 - 11/09/2004 \*\*\*\*\*\*\*
Version 1 - 07/21/2004 \*\*\*\*\*\*\*\*

Caltrans Comments - STIP/SHOPP:

#### San Luis Obispo Council of Governments

#### San Luis Obispo County Document Year 2004

(Dollars in Thousands)

			Transit Syste	em								
DIST: 05	COUNTY: San Luis Obispo Co	TITLE (DESCRIPTION):	7-1.	<del></del>		MPO:	San Luis C	Obispo Cou	uncil of Go	vernments		
ROUTE:	PM:	Central Area Transit Projects-B				мро а	prv: 12/8	3/04				
PPNO:	KP:	Projects - Bus Stop Improveme consistent with 40 CFR Part 93				State Aprv:						
EA:	MPO ID: 05530701					Federa	Aprv:					
CTIPS ID: 213-0000	9-0120					EPA TA	BLE II OF	R III EXEM	IPT CATA	GORY:		
ELEMENT:												
MPLEMENTING AG	ENCY: San Luis Obispo, City of		PRJ MGR:									
True			PHONE: (0) 0-									
PROJECT VERSION	HISTORY (Printed Version is Sh	naded) (Last 9 versions displayed	i)		Cum	Progra	mmed Dol	llars in Tho	ousands -	Total For Project		
	ate Updated By Change F		Amend No.			g Con P	rog RW	PA & ED	PS &	E RW Sup Con	Sup	
1 Official	SHALL Amendme	int - Split/Combined - Split Into	1.00	E and the second		158		1000	at L		温斯坦	
Fund Source 1 of 2 Fund Category: FTA Funds				PRIOR	04/05	05/06	<u>06/07</u>	07/08	08/09	09/10 FUTURE	TOTAL	
<b>Fund Type:</b> FTA5307 - Urbanized	l Area		PE RW CON		118						118	
Funding Agency:			Total:	***	118				·		118	
Fund Source 2 of 2 Fund Category: Loc Funds			*******	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	TOTAL	
Fund Type: TDA			PE RW CON		40						40	
Funding Agency:			Total:	-	40					··.	40	
Project Total:		40	WIPAPUPAL .	PRIOR	<u>04/05</u>	05/06	06/07	07/08	08/09	09/10 FUTURE	TOTAL	
			PE RW CON		158						158	
			Total:		158					<u></u>	158	
PO Comments:		Caltrans Comments			Ca	altrans Coi	nments - S	STIP/SHO	PP:			

into individual projects for FY 2005 POP and keeping lump sum in later years. This is Bus Stop Improvements/Bus ID.

#### San Luis Obispo Council of Governments

# San Luis Obispo County

#### Document Year 2004

(Dollars in Thousands)

			Transit Syste	em									
DIST: 05	COUNTY: San Luis Obispo Co	TITLE (DESCRIPTION):				MPO: 8	San Luis C	bispo Cou	ncil of Go	vernments			
ROUTE:	PM:	Central Area Transit Projects-C				MPO Aprv: 12/8/04							
PPNO:	KP:	Projects-Capital Cost of Contra consistent with 40 CFR Part 93				State Aprv:							
EA:	MPO ID: 05530702					Federal Aprv:							
CTIPS ID: 213-000	00-0121					EPA TA	BLE II OF	RIILEXEM	PT CATAC	GORY:			
ELEMENT:													
IMPLEMENTING A	GENCY: San Luis Obispo, City of	,l	PRJ MGR:		***************************************					****			
True			PHONE: (0) 0-										
PROJECT VERSION  Version Status  1 Official	Date Updated By Change I	naded) (Last 9 versions displayed Reason int - Other (Explain ==>)	Amend No.		um vard Pro	g Con P		PA & ED	PS &	Total For Project  RW Sup Con	Sup		
Fund Source 1 of : Fund Category: FTA Funds	2			PRIOR	<u>04/05</u>	<u>05/06</u>	06/07	07/08	<u>08/09</u>	09/10 FUTURE	TOTAL		
Fund Type:			PE RW										
FTA5307 - Urbanize	ed Area		CON		240						240		
Funding Agency:			Total:		240						240		
Fund Source 2 of 2 Fund Category: Loc Funds	2			PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	TOTAL		
Fund Type:			PE RW										
TDA			CON		60						60		
Funding Agency:			Total:		60						60		
Project Total:				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	TOTAL		
			PE RW CON		300						300		
			Total:		300						300		
MPO Comments:	11/09/2004 ***********************************	Caltrans Comments	-FTIP:		Ci	altrans Co	nments - :	STIP/SHO	PP:				

Caltrans Comments -FTIP:

#### San Luis Obispo Council of Governments

#### San Luis Obispo County Document Year 2004

(Dollars in Thousands)

				Transit Syst	em										
DIST: 05	COUNTY: San Lui	s Obispo Cc	TITLE (DESCRIPTION):				MPO: S	San Luis C	bispo Cou	uncil of Go	vernments				
ROUTE:	PM:		Central Area Transit Projects-D				MPO A	prv: 12/8	3/04						
PPNO:	KP:		Projects - Dispatch/ Scheduling POP. Projects are consistent to	g SW/HW for SLORT with 40 CFR Part 93.	A with 5307 20 126, 127, 128,	105 exempt	empt State Aprv:								
EA:	MPO ID: 055307	03	tables 2 *& 3.)		Federal Aprv:										
CTIPS ID: 213-000	0-0122						EPA TA	BLE II OF	R III EXEM	PT CATA	GORY:				
ELEMENT:															
MPLEMENTING AC	GENCY: San Luis Obis	po Regional Tra	nsit	PRJ MGR:											
True				PHONE: (0) 0-											
PROJECT VERSION	NHISTORY (Printed	Version is Shad	led) (Last 9 versions displaye	d)		Cum	Progra	mmed Dol	lars in Tho	ousands -	Total For Project				
	Date Updated E	By Change Rea	son	Amend No.		ward Pro		rog RW	PA & ED			Sup			
1 Official	SHALL	Amendment	- Other (Explain ==>)	1.00	a fadak	5.5.3	59	1 1 1	WE 7.9						
Fund Source 1 of 2 Fund Category: FTA Funds	!				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	TOTAL			
<b>Fund Type:</b> FTA5307 - Urbanize	d Area			PE RW CON		47						47			
Funding Agency:				Total:		47						47			
Fund Source 2 of 2 Fund Category: Loc Funds		***************************************			PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	TOTAL			
Fund Type: TDA	-			PE RW CON		12						12			
Funding Agency:				Total:		12					·····	12			
Project Total:					PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	TOTAL			
				PE RW CON		59						E0.			
				Total:		<del>59</del>						59 59			
PO Comments:	/09/2004 ********Break	ing out 5307 fun	Caltrans Comments			Ci	altrans Cor	nments - S	STIP/SHO	<u>PP:</u>					

version 1 - 11/09/2004 \*\*\*\*\*\*\*\*Breaking out 5307 funding into individual projects for FY 2005 POP and keeping lump sum in later years. This is Dispatch/Scheduling SW/HW for SLORTA.

#### San Luis Obispo Council of Governments

# San Luis Obispo County

**Document Year 2004** (Dollars in Thousands)

			(Dollars III Thou	341143)							
			Transit Syst	em							
DIST: 05 COUNTY:	San Luis Obispo Cc	TITLE (DESCRIPTION):				MPO:	San Luis C	bispo Cou	ncil of Go	vernments	
ROUTE: PM:		SLORTA operating with 5311	(SLORTA operating e	expenses with	5311	MPO	Aprv: 12/8	3/04			
PPNO: KP:	İ	funds)		•		State	Aprv:				
EA: MPO ID:	02 5311 6					Federa	al Aprv:				
	52 5571 5					į.	ABLE II OF	HI EVEME	OT CATA	CORV.	
CTIPS ID: 213-0000-0057						FLVI	ABEL II OF	NI LALIMI	TOAIA	<u>30K1.</u>	
ELEMENT:						<u> </u>					
IMPLEMENTING AGENCY: San Lu	uis Obispo Regional Tran	sit	PRJ MGR: P. RO	DOGERS							
True			PHONE: (805) 7	81-5712							
PROJECT VERSION HISTORY	(Printed Version is Shade	ed) (Last 9 versions display	ed)		Cum	Progr	ammed Do	lars in Tho	usands -	Total For Project	
	dated By Change Reas		Amend No.			g Con	Prog RW	PA & ED	PS &	E RW Sup Con	Sup
		Cost/Scope/Sch. Change		基高 長市			e al migr	F F =	PT 44		74.4
	IALL Adoption - Ca IALL Amendment -	rry Over · Cost/Scope/Sch. Change	0.00 8.00			1,496 1,237					
		Cost/Scope/Sch. Change	7.00			1,258					
	IALL Amendment -		2.00			752					
Fund Source 1 of 2 Fund Category: FTA Funds				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	<u>TOTA</u>
Fund Type:			PE								
FTA 5311 - Non Urbanized			RW CON		218	218	218				65
Funding Agency: San Luis Obispo Regional Transit			Total:	-	218	218	218				65-
Fund Source 2 of 2 Fund Category: Loc Funds				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	TOTA
Fund Type:			PE								
Local Transportation Funds			RW								
Funding Agency:			CON		218	218	218				65
San Luis Obispo Regional Transit			Total:		218	218	218				654
Project Total:				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	TOTA
			PE								
			RW CON		436	436	436				1,308
			Total:		436	436	436	_			1,308
PO Comments:  Version 5 - 11/10/2004 ****  vailable to SLOCOG for FY 04 05 is ame amount in the outer years.  Version 4 - 06/09/2004 *****  Version 3 - 04/08/2004 *****	\$218. We can program t	the ******** Version 4 ******** Version 3 ******** Version 2	tts -FTIP: - 11/10/2004 ******* - 06/09/2004 ****** - 04/08/2004 ****** - 11/20/2003 ****** - 03/10/2003 ******		Ç	altrans Co	omments - :	STIP/SHOP	<u> </u>		

version 4 - \u00f3\text{-08/U9/2004} \u2013\text{-08/U9/2004} \u2013\text{-08/U9/2004} \u2013\text{-08/U9/2004} \u2013\text{-08/U9/2003} \u2013\u2

Approved by SLOCOG Board 12/4/02 (agenda item A-1) - exchange

#### San Luis Obispo Council of Governments

#### San Luis Obispo County Document Year 2004

(Dollars in Thousands)

				Transit Syste	em										
DIST: 05	COUNTY: San Luis Ob	ispo Cc	TITLE (DESCRIPTION):				MPO: San Luis Obispo Council of Governments								
ROUTE:	PM:		No Co County Transit-Paso Rol				MPO Aprv: 12/8/04								
PPNO:	KP:		Project - Paso Robles Operation 93.126, 127 128, exempt tables		tent with 40 CF	·ĸ	State Aprv:								
EA:	MPO ID: 05530704						Federal Aprv:								
CTIPS ID: 213-0000	-0110						EPA TA	BLE II OF	R III EXEM	PT CATAC	ORY:				
ELEMENT:															
IMPLEMENTING AGE	ENCY: Various Agencies	***************************************		PRJ MGR:			•								
True				PHONE: (0) 0-											
PROJECT VERSION	HISTORY (Printed Vers	sion is Shad	ed) (Last 9 versions displayed	1)	<u>c</u>	um	Progra	mmed Do	lars in Tho	usands - 1	otal For Project				
Color to the second sec	ate Updated By C	0x0/200104/200905-20x30000 0x2xxxxx	AND THE RESIDENCE OF THE PARTY	Amend No.	Vote Av		commenceris company	ACCORDING TO SECURIO	PA & ED	<u>PS &amp; I</u>	RW Sup Con	maigrásico servicia gravo com 1500			
2 Official 1 Official	CARC BRADALITADO - DE TRABILIDA VILLIDA ACUADA DE CARACTERIA	Amendment Adoption	- Other (Explain ==>)	0.00	G F III IN		3,402					7.66.48.41			
Fund Source 1 of 2 Fund Category: FTA Funds					PRIOR	04/05	05/06	<u>06/07</u>	07/08	08/09	09/10 FUTURE	TOTAL			
Fund Type:				PE											
FTA5307 - Urbanized	Area			RW CON		227	567	575				1,369			
Funding Agency:				Total:		227	567	575				1,369			
Fund Source 2 of 2 Fund Category: Loc Funds					PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	TOTAL			
Fund Type: TDA				PE RW CON		227	567	575				1,369			
Funding Agency:				Total:		227	567	575				1,369			
Project Total:				de Lady San de San de Lady	PRIOR	04/05	<u>05/06</u>	06/07	07/08	08/09	09/10 FUTURE	TOTAL			
				PE RW CON		454	1,134	1,150				2,738			
				Total:		454	1,134	1,150				2,738			

MPO Comments:

"Breaking out 5307 funding into individual projects for FY 2005 POP and keeping lump sum in later years. This is Paso Robles operations.

"Version 1 - 07/21/2004 """"Lump Sum Section 5307 funding for North County.

Caltrans Comments -FTIP:
\*\*\*\*\*\*\*\* Version 2 - 11/18/2004 \*\*\*\*\*\*\*
\*\*\*\*\*\*\*\* Version 1 - 07/21/2004 \*\*\*\*\*\*\*

Caltrans Comments - STIP/SHOPP:

## San Luis Obispo Council of Governments

#### San Luis Obispo County Document Year 2004

(Dollars in Thousands)

				Transit Syste	m									
DIST: 05	COUNTY	: San Luis Obispo Cc	TITLE (DESCRIPTION):				MPO: S	an Luis C	bispo Cou	ncil of Gov	vernments			
ROUTE:	PM:		No Co Transit-Atascadero Op				MPO Aprv: 12/8/04							
PPNO:	KP:		Atascadero Operations. Projet 128, exempt tables 2 & 3.)	ect is consistent with 4	0 CFR 93.126,	127,	State Aprv:							
EA:	MPO ID:	05530705					Federal Aprv:							
CTIPS ID: 213-00	000-0126						EPA TA	BLE II OF	R III EXEM	T CATAC	GORY:			
ELEMENT:														
MPLEMENTING A	AGENCY: Atas	scadero, City of		PRJ MGR:										
True				PHONE: (0) 0-										
PROJECT VERSIO	ON HISTORY	(Printed Version is Sha	aded) (Last 9 versions display	ed)		um	Progra	mmed Dol	lars in Tho	usands - 1	Total For Project			
List of the second seco		Updated By Change Re		Amend No.	<u>Vote Av</u>		CACALLARIA CONTRACTOR	rog RW	PA & ED	PS & I	MISSESSESSESSESSESSESSESSESSESSESSESSESSE	Mark matternation to be a second		
1 Official	0	SHALL Amendmer	nt - Other (Explain ==>)	1.00			418	April 1		- 1				
Fund Source 1 of Fund Category: FTA Funds	7 2				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	<u>TOTA</u>		
Fund Type:				PE										
FTA5307 - Urbaniz	zed Area			RW CON		209						20		
Funding Agency:				Total:		209						20		
Fund Source 2 of Fund Category: Loc Funds	2				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	TOTAL		
Fund Type:				PE										
TDA				RW CON		209						20		
Funding Agency:				Total:		209						209		
Project Total:					PRIOR	04/05	<u>05/06</u>	06/07	07/08	08/09	09/10 FUTURE	TOTAL		
				PE RW		440						418		
				CON Total:		418 418						418		
iPO Comments: ******* Version 1 -	ts for FY 2005	Breaking out 5307 fr POP and keeping lump	sum in	ts -FTIP: - 11/18/2004 *******		<u>C</u>	altrans Co	mments -	STIP/SHO	<u> </u>				

#### San Luis Obispo Council of Governments San Luis Obispo County

## **Document Year 2004**

(Dollars in Thousands)

		7	ransit Syste	m									
DIST: 05 C	OUNTY: San Luis Obispo Cc	TITLE (DESCRIPTION):	-			MPO: S	an Luis O	bispo Cou	ncil of Gov	remments			
ROUTE: P	M:	No Co Transit - SLORTA (North Co	ounty 5307 Transi	t Projects - SL0	ORTA	MPO Aprv: 12/8/04							
PPNO: K	P:	Operations. Project is consistent w tables 2 & 3.)	ith 40 CFR 93.12	6, 127 128, ex	128, exempt State Aprv:								
	IPO ID: 05530706	,				Federal	Aprv:						
CTIPS ID: 213-0000-01	27					<u>EPA TA</u>	BLE II OR	III EXEM	PT CATAC	GORY:			
ELEMENT:													
IMPLEMENTING AGEN	CY: San Luis Obispo Regional Tr	ansit	PRJ MGR:			I							
True		I	PHONE: (0) 0-										
PROJECT VERSION HIS	STORY (Printed Version is Sha	aded) (Last 9 versions displayed)		c	um	Progran	nmed Dol	lars in Tho	usands - 1	Total For Project			
Version Status Date	Updated By Change Re		Amend No.	and the same of the same	AND A SPECIMENT OF THE	g Con P	Carrier management	PA & ED	<u>PS &amp; I</u>				
1 e tullida	SHALL Amendmer	st - Other (Explain ==>)	1.00	a de di Ka	- A. 13	194		AN 100	S. 横传				
Fund Source 1 of 2 Fund Category: FTA Funds				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	TOTAL		
Fund Type:			PE										
FTA5307 - Urbanized An	ea		RW CON		97						9		
Funding Agency:			Total:	1,117	97						97		
Fund Source 2 of 2 Fund Category: Loc Funds			***************************************	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	TOTAL		
Fund Type:			PE RW										
TDA			CON		97						9		
Funding Agency:			Total:		97						9		
Project Total:			· MARRIE	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	TOTAL		
			PE RW CON		194						194		
			Total:		194						194		
		Çaltrans Comments -F					nments -						

fundinginto individual projects for FY 2005 POP and keeping lump sum in later years. This is SLORTA operations.

#### San Luis Obispo Council of Governments San Luis Obispo County Document Year 2004

(Dollars in Thousands)

		_		Transit Syste	m									
DIST: 05	COUNTY	: San Luis Obispo Cc	TITLE (DESCRIPTION):				MPO: S	an Luis O	bispo Cou	ncil of Gov	ernments			
ROUTE:	PM:		No Co Transit-SLO County (No	rth County 5307 Tran	sit Project - SL	0	MPO Aprv: 12/8/04							
PPNO:	KP:		County Operations. Project is o exempt tables 2 & 3.)	consistent with 40 CFI	R 93.126, 127	128,	State Aprv: Federal Aprv:							
ĒA:	MPO ID:	05530707												
CTIPS ID: 213-00	000-0128						EPA TA	BLE II OR	III EXEM	T CATAC	ORY:			
ELEMENT:														
	AGENCY: San	Luis Obispo County		PRJ MGR:										
The Control of the Co		,		PHONE: (0) 0-										
True												<del></del>		
PROJECT VERSION		,	aded) (Last 9 versions displayed			um Dan				usands - T PS & I	otal For Project	Cun		
Version Status  1 Official		Jpdated By Change R	eason x - Other (Explain ==>)	Amend No.	Vote Av	<u>aro Pro</u>	<u>q Con</u> Pi 38	og Kvy	PA & ED	roat	Character and the control of the con	<u>Jup</u>		
Fund Source 1 of		31VLF Sucremen	R CHAIL CONTRACTOR	NAME OF THE OWNER OWNER OF THE OWNER OWNE			E. 2000							
Fund Category: FTA Funds	. •				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	TOTA		
Fund Type:				PE RW										
FTA5307 - Urbaniz	zed Area			CON		19						1		
Funding Agency:	:			Total:	-	19						1		
Fund Source 2 of Fund Category: Loc Funds	f 2				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	TOTA		
Fund Type:				PE RW										
TDA				CON		19						1		
Funding Agency:	;			Total:		19					<u> </u>	1		
Project Total:	<u> </u>				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10 FUTURE	TOTA		
				PE RW CON		38						3		
				Total:		38		-	'			3		
PO Comments:			Caltrans Comment	s -FTIP:	-	<u>C</u>	altrans Cor	mments -	STIP/SHO	<u>PP:</u>	Lucanar.			

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